

LCHIP

Land & Community Heritage Investment Program



LCHIP Quarterly Status Report for the State of New Hampshire | Q4 FY24

Key Financial Data

Trust Fund Revenue

FY Budget	\$5,000,000
Revenue YTD	\$2,923,972
Variance	(\$2,076,028)

Trust Fund Balance

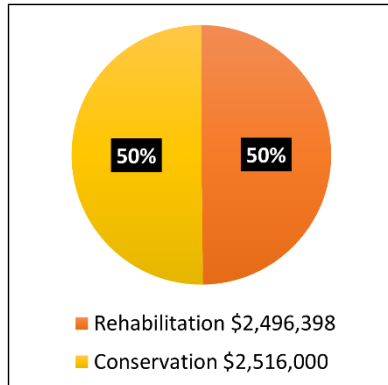
June 30, 2024	\$7,509,555
Less Commitments	(\$5,193,273)
Accrued, Uncommitted	\$2,316,282



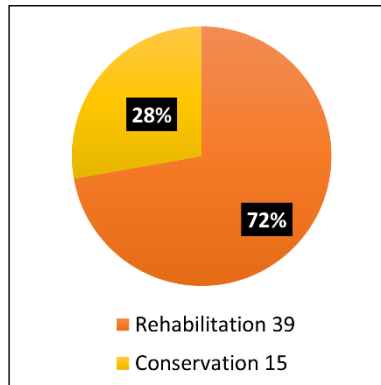
Greenland, Great Bay Farm

Performance Metrics

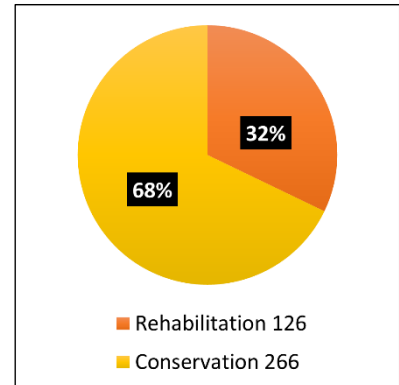
Grant Funds Committed



Open Grants



Projects Under Stewardship



Projects Completed, Q4 FY24

Town/City	Project Name, Recipient	Project Description	Grant Award	Total Cost	LCHIP %
Antrim	1785 Antrim Grange Hall, Antrim Grange Hall Foundation	Rehabilitation	\$10,000	\$21,034	48%
Canterbury	1793 Dwelling House, Canterbury Shaker Village	Preservation	\$102,116	\$204,233	50%
Charlestown	1824 Former Connecticut River Bank, Diocese of the NE, Anglican Church in America	Rehabilitation	\$31,999	\$63,999	50%
Greenland	154-acre Great Bay Farm (Smith), Southeast Land Trust of NH	Conservation Easement (ALE)	\$500,000	\$4,362,638	11%
Hanover	140-acre Moose Mountain - Headwaters Forest, Hanover Conservancy	Land Acquisition (Fee)	\$250,000	\$503,537	50%
Haverhill	1840 Haverhill Library, Haverhill Library Association	Rehabilitation	\$75,000	\$154,580	49%
Kingston	61-acre Whitcomb Acquisition, The Nature Conservancy NH Chapter	Land Acquisition (Fee)	\$190,000	\$555,750	34%

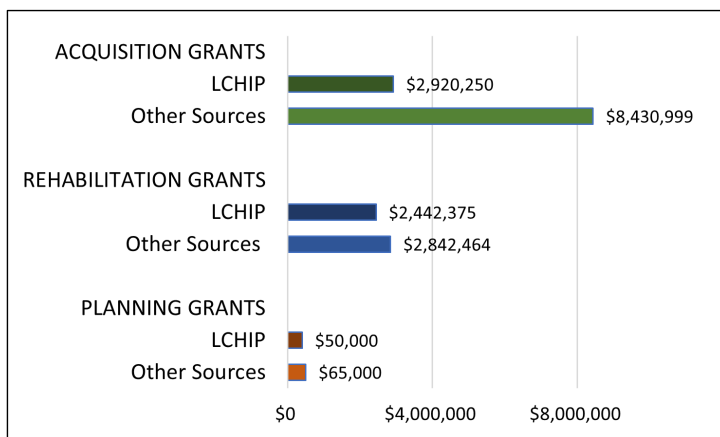
Salem	1738 Salem Old Town Hall, Town of Salem	Rehabilitation	\$46,640	\$125,000	37%
Stratford	1854 Marion Blodgett Museum, Cohos Historical Society	Rehabilitation	\$56,750	\$116,665	49%
Winchester	22-acre Picadilly Farm, Monadnock Conservancy	Conservation Easement (CE)	\$125,000	\$415,229	30%
Total			\$1,387,505	\$6,522,665	41%

Ongoing Initiatives

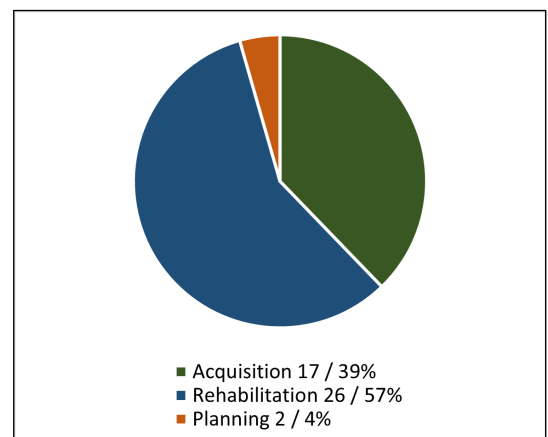
Proposal Evaluation – 45 Proposals

Proposals have been submitted seeking total funding of \$5.4 million in FY25. Staff will lead two teams of industry professionals and LCHIP board members in evaluating the proposals. Site visits to 43 project sites and two full-day meetings will lead to funding recommendations provided to the LCHIP Board of Directors, who will meet in mid-November to make the final funding decisions.

Funding Source by Program



Proposals Received by Program



Stewardship - Cyclical Monitoring Completed Q4 FY24

- Sugar Hill, Sunset Hill Golf Club
- Piermont, Robie Farm
- Easton, Cooley - Jericho Community Forest
- Croydon, William B. Ruger WMA
- Hooksett, Merrimack Riverfront Project
- Langdon Meetinghouse
- Piermont, River Road
- Piermont, Rt 10



Langdon Meetinghouse